



Alom Extrusions Limited

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CIN - L70200WB1980PLC032662

UNAUDITED QUARTERLY FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016 (₹ in Lacs)

PARTICULARS	Quarter Ended			Year Ended	Consolidated	
	30-06-2016 Un-Audited	31-03-2016 Audited	30-06-2015 Un-Audited	31-03-2016 Audited	30-06-2016 Un-Audited	30-06-2015 Un-Audited
1. Income from Operations						
a. Net Sales/Income from Operations (Net of Excise Duty)	4,410.49	4,576.66	4,268.16	17,765.06	4,410.49	4,268.16
b. Other Operating Income	-	-	-	-	-	-
Total Income from Operations (net)	4,410.49	4,576.66	4,268.16	17,765.06	4,410.49	4,268.16
2. Expenses						
a. (Increase)/decrease in stock in trade and work in progress	97.81	332.43	361.09	847.46	97.81	361.09
b. Consumption of raw materials	3,103.04	3,167.45	3,196.25	12,749.26	3,103.04	3,196.25
c. Employees cost	219.92	206.32	185.85	813.99	219.92	185.85
d. Depreciation	41.76	41.51	40.79	163.79	41.76	40.79
e. Other expenditure	599.63	550.40	542.32	2,350.88	599.63	542.32
Total Expenses	4,062.16	4,298.11	4,326.30	16,925.38	4,062.16	4,326.30
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	348.33	278.55	(58.14)	839.68	348.33	(58.14)
4. Other Income	78.85	47.59	41.62	(47.57)	78.85	41.62
5. Profit before Interest and Exceptional Items (3+4)	427.18	326.14	(16.52)	792.11	427.18	(16.52)
6. Interest	117.47	156.32	157.70	593.28	117.47	157.70
7. Profit after Interest but before Exceptional Items (5-6)	309.71	169.82	(174.22)	198.83	309.71	(174.22)
8. Exceptional items	-	-	-	-	-	-
9. Profit from Ordinary Activities before tax (7+8)	309.71	169.82	(174.22)	198.83	309.71	(174.22)
10. Tax expense						
a) Current Tax	-	56.94	-	56.94	-	-
b) MAT Tax	-	18.11	-	18.11	-	-
c) Deferred Tax	-	6.97	-	6.97	-	-
11. Net Profit from Ordinary Activities after tax (9-10)	309.71	87.80	(174.22)	116.81	309.71	(174.22)
12. Profit/(Loss) of Associate Company	-	-	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period (11-12)	309.71	87.80	(174.22)	116.81	309.71	(174.22)
14. Paid-up equity share capital						
(Face Value of Equity Shares-Rs.10/-each)	229.76	229.76	229.76	229.76	229.76	229.76
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,739.91		
16. Earnings Per Share (EPS)	13.48	3.82	(7.58)	5.08	13.48	(7.58)
PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- No. of shares	7,23,487	7,23,487	7,23,487	7,23,487	7,23,487	7,23,487
- Percentage of shareholding	31.49%	31.49%	31.49%	31.49%	31.49%	31.49%
2. Promoters and promoter group Shareholding						
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- No of Shares	15,74,088	15,74,088	15,74,088	15,74,088	15,74,088	15,74,088
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	68.51%	68.51%	68.51%	68.51%	68.51%	68.51%

NOTES:

- (1) The above Financial Results was reviewed by audit committee and approved by the Board of Directors of the company in their meeting held on 10th August, 2016
- (2) The Company operates in one segment, i.e., Aluminium Extruded Products only. Figures shown above relate to that segment.
- (3) Details of investor's complaints for the quarter: beginning - Nil, received-NIL, disposed off-Nil and pending-Nil.
- (4) Figures have been regrouped / rearranged wherever necessary.

By order of the Board
For ALOM EXTRUSIONS LIMITED

Place : Kolkata

Date : 10th August, 2016

(A.P.Jhunjhunwala)
DIRECTOR