



Alom Extrusions Limited

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CIN - L70200WB1980PLC032662

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2016

(Rs. in Lacs)

PARTICULARS	Quarter Ended			Year Ended		CONSOLIDATED YEAR ENDED	
	31-03-2016	31-12-2015	31-03-2015	31-03-2016	31-03-2015	31-03-2016	31-03-2015
	Audited	Un-Audited	Audited	Audited	Audited	Audited	Audited
1. Income from Operations							
a. Net Sales/Income from Operations (Net of Excise Duty)	4,576.66	4,200.01	4,225.65	17,765.06	16,546.07	17,765.06	16,546.07
b. Other Operating Income	-	-	-	-	-	-	-
Total Income from Operations (net)	4,576.66	4,200.01	4,225.65	17,765.06	16,546.07	17,765.06	16,546.07
2. Expenses							
a. (Increase)/decrease in stock in trade and work in progress	332.43	(216.83)	(396.25)	847.46	(964.26)	847.46	(964.26)
b. Consumption of raw materials	3,167.45	3,153.12	3,712.89	12,749.26	13,640.90	12,749.26	13,640.90
c. Employees cost	206.32	213.65	199.11	813.99	736.06	813.99	736.06
d. Depreciation	41.51	40.26	44.05	163.79	177.95	163.79	177.95
e. Other expenditure	550.40	597.33	425.20	2,350.88	2,215.41	2,350.88	2,215.41
Total Expenses	4,298.11	3,787.53	3,985.00	16,925.38	15,806.06	16,925.38	15,806.06
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	278.55	412.48	240.65	839.68	740.01	839.68	740.01
4. Other Income	47.59	20.27	28.22	(47.57)	(78.85)	(47.57)	(78.85)
5. Profit before Interest and Exceptional Items (3+4)	326.14	432.75	268.87	792.11	661.16	792.11	661.16
6. Interest	156.32	147.43	183.09	593.28	551.92	593.28	551.92
7. Profit after Interest but before Exceptional Items (5-6)	169.82	285.32	85.78	198.83	109.24	198.83	109.24
8. Exceptional items	-	-	-	-	-	-	-
9. Profit from Ordinary Activities before tax (7+8)	169.82	285.32	85.78	198.83	109.24	198.83	109.24
10. Tax expense							
a) Current Tax	56.94	-	22.22	56.94	22.22	56.94	22.22
b) MAT Tax	18.11	-	(31.84)	18.11	(31.84)	18.11	(31.84)
c) Deferred Tax	6.97	-	15.95	6.97	15.95	6.97	15.95
11. Net Profit from Ordinary Activities after tax (9-10)	87.80	285.32	79.45	116.81	102.91	116.81	102.91
12. Profit/(Loss) of Associate company	-	-	-	-	-	(0.14)	-
13. Net Profit/(+) Loss (-) for the period (11-12)	87.80	285.32	79.45	116.81	102.91	116.67	102.91
14. Paid-up equity share capital (Face Value of Equity Shares-Rs.10/-each)	229.76	229.76	229.76	229.76	229.76	229.76	229.76
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				3,739.91	3,623.10	3,873.83	3,623.10
16. Earnings Per Share (EPS)	3.82	12.42	3.46	5.08	4.48	5.08	4.48
PARTICULARS OF SHAREHOLDING							
1. Public Shareholding							
- No. of shares	7,23,487	7,23,487	6,49,229	7,23,487	6,49,229	7,23,487	6,49,229
- Percentage of shareholding	31.49%	31.49%	28.26%	31.49%	28.26%	31.49%	28.26%
2. Promoters and promoter group Shareholding							
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered							
- No of Shares	15,74,088	15,74,088	16,48,346	15,74,088	16,48,346	15,74,088	16,48,346
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	68.51%	68.51%	71.74%	68.51%	71.74%	68.51%	71.74%

NOTES:

- (1) The above Financial Results was reviewed by audit committee and approved by the Board of Directors of the company in their meeting held on 30th May, 2016
- (2) The Company operates in one segment, i.e., Aluminium Extruded Products only. Figures shown above relate to that segment.
- (3) Details of investor's complaints for the quarter: beginning - Nil, received-NIL, disposed off-Nil and pending-Nil.
- (4) Figures have been regrouped / rearranged wherever necessary.

Place : Kolkata

Date : 30th May, 2016

By order of the Board
For ALOM EXTRUSIONS LIMITED

(A.P. Jhunjhunwala)
DIRECTOR