



# Alom Extrusions Limited

Regd. Office: "Alom House", 7B Pretoria Street, Kolkata 700 071

FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

(Rs. in Lacs)

Particulars	3 months ended 31-03-2012	Corresponding 3 months in the year ended 31- 03-2011	Current Financial year ended 31-03-2012	Previous Financial Year ended 31-03-2011
	(Audited)	(Audited)	(Audited)	(Audited)
1. (a) Net Sales/Income from Operations	4702.12	4381.20	17135.61	16221.47
(b) Other Operating Income	-	-	-	-
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	435.75	173.45	-172.09	222.85
b. Consumption of raw materials	3181.07	3138.49	13328.95	11930.23
c. Employees cost	207.16	168.33	773.72	631.49
d. Depreciation	39.59	36.28	157.14	142.04
e. Other expenditure	693.64	686.94	2583.39	2300.83
f. Total(2)	4557.21	4203.49	16671.11	15227.44
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	144.90	177.71	464.50	994.03
4. Other Income	48.99	(39.58)	30.31	18.13
5. Profit before Interest and Exceptional Items (3+4)	193.89	138.13	494.81	1012.16
6. Interest & Finance Cost	56.05	104.04	392.03	323.18
7. Profit after Interest but before Exceptional Items (5-6)	137.84	34.09	102.78	688.98
8. Exceptional items	0	0	0	0
9. Profit from Ordinary Activities before tax (7+8)	137.84	34.09	102.78	688.98
10. Tax expense	20.03	-33.00	20.03	189.55
11. Net Profit from Ordinary Activities after tax (9-10)	117.81	67.09	82.75	499.43
12. Extraordinary Item	-	-	-	-
13. Net Profit(+)/ Loss(-) for the period	117.81	67.09	82.75	499.43
14. Paid-up equity share capital	229.76	229.76	229.76	229.76
(Face Value of Equity Shares-Rs.10/-each)				
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3392.58	3327.95	3392.58	3327.95
16. Earnings Per Share (EPS)	5.13	2.92	3.52	21.66
17. Public Shareholding				
- No. of shares	650029	650029	650029	650029
- Percentage of shareholding	28.29%	28.29%	28.29%	28.29%
18. Promoters and promoter group Shareholding				
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil
b) Non-encumbered				
- No of Shares	1647546	1647546	1647546	1647546
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
-Percentage of shares (as a % of the total share capital of the company)	71.71%	71.71%	71.71%	71.71%

NOTES:

- (1) The above Financial Results were approved by the Board of Directors of the company in their meeting held on 7th June, 2012
- (2) The Company operates in one segment, i.e., Aluminium Extruded Products only. Figures shown above relate to that segment.
- (3) Details of investor's complaints for the quarter: beginning - Nil, received-NIL, disposed off-Nil and pending-Nil.
- (4) Figures have been regrouped / rearranged wherever necessary.
- (5) The Board has recommended a dividend of 6% on Equity shares after payment of 9% dividend to preference shareholders.

Place : Kolkata  
Date : 7th June, 2012

By order of the Board  
For ALOM EXTRUSIONS LIMITED

  
(SIDDHARTHA RAY)  
DIRECTOR