

# K. PRASAD & COMPANY

CHARTERED ACCOUNTANTS

24, R. N. MUKHERJEE ROAD, KOLKATA - 700 001

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## TO WHOM IT MAY CONCERN

### LIMITED REVIEW REPORT

We have reviewed the accompanying statement of unaudited financial results of M/s. ALOM EXTRUSIONS LIMITED of 7B, Pretoria Street, Kolkata – 700 071, for the Quarter ended 31st December, 2012. This statement is the responsibility of the Company's management and has been approved by the Board of Directors.

A review of interim financial information consists principally of applying analytical procedures for financial data and making enquiries of persons responsible for financial and accounting matters. It is substantially less in scope than an audit conducted in accordance with the generally accepted auditing standards, the objective of which is the expression of an opinion regarding the financial statements taken as a whole. Accordingly, we do not express such an opinion.

Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with the accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material mis-statement.

The 8th day of February, 2013.

For K. PRASAD & CO.  
CHARTERED ACCOUNTANTS

  
SWAPAN BASU  
Partner



Alom Extrusions Limited

Regd. Office: "Alom House", 7B Pretoria Street, Kolkata 700 071

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. in Lacs)

Particulars	Quarter ended			Nine Months ended		Year Ended
	31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>1. Income from Operations</b>						
a) Net Sales/Income from Operations (Net of Excise Duty)	3,577.45	4,352.29	4,325.55	12,117.85	12,467.61	17,135.61
b) Other Operating Income	-	-	-	-	-	-
<b>Total Income from Operations (net)</b>	<b>3,577.45</b>	<b>4,352.29</b>	<b>4,325.55</b>	<b>12,117.85</b>	<b>12,467.61</b>	<b>17,135.61</b>
<b>2. Expenses</b>						
a. (Increase)/decrease in stock in trade and work in progress	(160.87)	(304.35)	(93.70)	(406.63)	(607.84)	(172.09)
b. Consumption of raw materials	2,870.89	3,585.26	3,468.35	9,603.33	10,147.88	13,328.95
c. Employees cost	204.27	187.42	188.87	589.64	550.93	773.72
d. Depreciation	41.25	42.86	42.12	122.64	117.55	157.14
e. Other expenditure	597.10	671.42	623.33	1,879.63	1,905.59	2,583.39
<b>Total Expenses</b>	<b>3,552.64</b>	<b>4,182.61</b>	<b>4,228.97</b>	<b>11,788.61</b>	<b>12,114.11</b>	<b>16,671.11</b>
<b>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>24.81</b>	<b>169.68</b>	<b>96.58</b>	<b>329.24</b>	<b>353.50</b>	<b>464.50</b>
<b>4. Other Income</b>	<b>28.16</b>	<b>6.06</b>	<b>22.17</b>	<b>74.65</b>	<b>(52.80)</b>	<b>30.31</b>
<b>5. Profit before Interest and Exceptional Items (3+4)</b>	<b>52.97</b>	<b>175.74</b>	<b>118.75</b>	<b>403.89</b>	<b>300.70</b>	<b>494.81</b>
<b>6. Interest</b>	<b>122.62</b>	<b>114.39</b>	<b>115.30</b>	<b>366.97</b>	<b>335.98</b>	<b>392.03</b>
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	<b>(69.65)</b>	<b>61.35</b>	<b>3.44</b>	<b>36.92</b>	<b>(35.28)</b>	<b>102.78</b>
<b>8. Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9. Profit from Ordinary Activities before tax (7+8)</b>	<b>(69.65)</b>	<b>61.35</b>	<b>3.44</b>	<b>36.92</b>	<b>(35.28)</b>	<b>102.78</b>
<b>10. Tax expense</b>	<b>(12.00)</b>	<b>22.00</b>	<b>-</b>	<b>10.00</b>	<b>-</b>	<b>20.03</b>
<b>11. Net Profit from Ordinary Activities after tax (9-10)</b>	<b>(57.65)</b>	<b>39.35</b>	<b>3.44</b>	<b>26.92</b>	<b>(35.28)</b>	<b>82.75</b>
<b>12. Extraordinary Item</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13. Net Profit(+)/ Loss(-) for the period (11-12)</b>	<b>(57.65)</b>	<b>39.35</b>	<b>3.44</b>	<b>26.92</b>	<b>(35.28)</b>	<b>82.75</b>
<b>14. Paid-up equity share capital (Face Value of Equity Shares-Rs.10/-each)</b>	<b>229.76</b>	<b>229.76</b>	<b>229.76</b>	<b>229.76</b>	<b>229.76</b>	<b>229.76</b>
<b>15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>						<b>3,392.58</b>
<b>16. Earnings Per Share (EPS)</b>	<b>(2.51)</b>	<b>1.71</b>	<b>0.15</b>	<b>1.17</b>	<b>(1.54)</b>	<b>3.52</b>
<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public Shareholding</b>						
- No. of shares	650,029	650,029	650,029	650,029	650,029	650,029
- Percentage of shareholding	28.29%	28.29%	28.29%	28.29%	28.29%	28.29%
<b>2. Promoters and promoter group Shareholding</b>						
a) Pledged/ Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- No of Shares	1,647,546	1,647,546	1,647,546	1,647,546	1,647,546	1,647,546
- Percentage of shares (as a% of the total promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share the company)	71.71%	71.71%	71.71%	71.71%	71.71%	71.71%

Notes

- (1) The above Financial Results (Provisional) were approved by the Board of Directors of the company in their meeting held on 08-02-2013 and the same has been reviewed by the Auditors of the company.
- (2) Segment Reporting is not applicable as the Company operates in one segment only.
- (3) Details of investors' complaints for the quarter : beginning - Nil, received-NIL, disposed off-Nil, pending - Nil.
- (4) Figures have been regrouped / rearranged wherever necessary.

Place : Kolkata  
Date : 8th February, 2013

By order of the Board  
For ALOM EXTRUSIONS LIMITED



(SIDDHARTHA RAY)  
DIRECTOR